TOWN OF MANCOS BOARD of TRUSTEES WORKSHOP

July 12, 2023 6:00 P.M.

Workshop – 2024 Budget Discussion

Town Hall Board Room

Monthly Board Workshops are for Board discussion purposes only. Decisions cannot be made during these sessions. These workshops are open to the public, however public comment will not be accepted.

BOARD of TRUSTEES MEETING July 12, 2023 7:00 p.m. AGENDA

- A. Call to Order
- B. Pledge of Allegiance and Moment of Silence
- C. Roll Call
- D. Approval of the Agenda
- E. Approval of the Minutes of June 28, 2023
- F. Audience Business
- G. Announcements
- H. Treasurer's Report: June Bills & Claims
- I. Committee Reports
 - Montezuma County Commissioner Update
 - Montezuma County Planning Commission
 - Region 9
 - CDOT TPR
 - Mancos Planning Commission
- J. Discussion and Action Items
 - 1. Open Container Permit & Noise Ordinance Exception 2023 Mancos Days
 - 2. Cooperative Agreement Between Montezuma County Dept. of Human/Social Services and Mancos Marshal's Office
 - 3. Donation Request (continued from June 28, 2023 meeting)
 - 4. Utility Financial Hardship Draft Ordinance Discussion
 - 5. Comprehensive Plan Chapter 9 Review
 - 6. Southwest Health Systems Discussion
- K. Items for July 26, 2023 Agenda
 - Workshop: Joint Board of County Commissioners Workshop (5:30 p.m.)
 - Mancos Gives Program Discussion
 - Banning of Pet Store Discussion
- L. Adjournment



Region Director's Office 3803 N. Main Ave., Suite 306 Durango, CO 81301

June 21, 2023

Heather Alvarez Town of Mancos Town Administrator PO Box 487 Mancos, CO 81328

RE: Allocations of CDOT Region 5 TAP Funds for FY 2024, 2025, and 2026

Dear Ms. Alvarez:

We are pleased to confirm that the Colorado Department of Transportation (CDOT) has awarded the following Transportation Alternatives Program (TAP) funds for the Town of Mancos ADA Improvements project:

Fiscal Year	FHWA (80%)	Local Match (20%)	Total
2025	\$739,605	\$184,901	\$924,506

Please note that the numbers above are related only to the FY 24-FY 26 TAP award and not the overall cost of the project. It is our understanding that additional local dollars will be utilized to complete as much of the scope of work identified in the application as budget allows, which can be used towards the local match requirements.

As shown, the allocation is for the reimbursement of funds up to the available amount of \$739,605 in fiscal year 2025 (July 1, 2024 through June 30, 2025). The matching ratio for the federal participating funds for this work is 80% federal-aid funds to 20% local agency funds, it being understood that such ratio applies only to the \$924,506 that is eligible for federal participation, and that all non-participating costs are borne by the local agency at 100%.

CDOT staff will contact you to begin the contract phase of the project. Because the TAP is not a grant program and it is operated on a reimbursable basis, the Town must commit funds to the project prior to CDOT reimbursement. Please note that no funds expended can be reimbursed until the Inter-Governmental Agreement is executed and a Notice to Proceed has been issued.

To keep projects active and to spend the TAP funds in a timely manner, we request that your project be completed within two years of the date you sign the funding contract with CDOT. We will provide you with assistance to meet this goal. Please Note: The project must be advertised for bids by July 1, 2026; otherwise, the funds may be transferred to another TAP project to prevent loss of CDOT Region 5 funding.

Your project must comply with all CDOT and FHWA requirements including those associated with clearance for Right of Way, Utilities, and Environmental. All costs associated with clearances including right of way acquisition, utilities relocation, and environmental mitigation measures, such as wetland creation, must be included in your project costs. CDOT staff will assist you in determining which clearances are required for your project. The CDOT Local Agency Manual includes project requirements to assist with contracting, design, and construction which can be accessed at:

https://www.codot.gov/business/localagency/local-agency-program

Congratulations and we look forward to working with you on this project. Please call Tim Funk, CDOT Region 5 Planner, at (970) 759-5012 if you have questions.

Sincerely,

Julie Constan, PE

CDOT Region 5 Transportation Director

Cc:

J. Allison

B. McDougall

J. Medenwaldt

T. Cady

T. Funk

D. Valentinelli

A. Somogyi

TOWN OF MANCOS BOARD of TRUSTEES MEETING MINUTES June 28, 2023 7:00 p.m.

- **A. CALL TO ORDER:** Trustee Brent McWhirter called the meeting to order at 7:00 p.m.
- B. PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE
- **C. ROLL CALL:** Present: Trustee Brent McWhirter, and Trustee Ed Hallam, Trustee Janice Bryan, Trustee Nick Manning, and Trustee Richard Tokar.

Absent: Mayor Queenie Barz and Mayor Pro Tem Cindy Simpson

Staff Present: Public Works Director Terry Jennings, Town Attorney David Liberman, and Town Clerk/Treasurer Jamie Higgins.

- **D. APPROVAL OF THE AGENDA:** Trustee Richard Tokar made a motion to approve the June 28, 2023 Agenda. Trustee Nick Manning seconds the motion. Motion Passed.
- **E. APPROVAL OF THE MINUTES:** Trustee Janice Bryan made a motion to approve the minutes, as presented, from June 14, 2023. Trustee Richard Tokar seconds the motion. Motion Passed.
- F. AUDIENCE BUSINESS:
 - None

G. ANNOUNCEMENTS:

• iAmMusic will be hosting their 2dn Music Fest this Friday and Saturday. Midsummers Night is July 8, 15, and 22nd. Mancos Days is July 28-30.

H. COMMITTEE REPORTS

- Montezuma County Commissioner Update None
- Montezuma County Planning Commission Update None
- Region 9 Region 9 applied for a Broadband grant but did not get it so it is back to the drawing board for them.
- CDOT TPR None
- Mancos Planning Commission P&Z is reviewing the Comprehensive Plan.

I. DISCUSSION AND ACTION ITEMS:

 Public Hearing: Mesa Verde Motel Liquor License Application. Public Hearing opened at 7:10pm No Public participation

> Board of Trustees June 28, 2023 Page 1 of 2

Public Hearing Closed at 7:10pm

Trustee Nick Manning made as motion to approve the new liquor license for MSSM Enterprise, LLC conditional upon state approval and authorize the Town Clerk/Treasurer to send the application to the state. Trustees Ed Hallam and Janice Bryan seconds the motion. Motion passed with a unanimous vote.

2. Donation Request – Tabled to another meeting when the full Board is present.

J. Items for July 12, 2023 Agenda

- Workshop: 2024 Operating Budget First Draft
- Utility Financial Hardship Draft Ordinance Discussion
- *Adopt* 2025 2030 *Capital Plan*
- Southwest Health Systems Discussion
- Cooperative Agreement Between Montezuma County Dept. of Human/Social Services and Mancos Marshal's Office
- Comprehensive Plan Chapter 9 Review

K. ADJOURNMENT

Town Clerk/Treasurer Jamie Higgins

Trus	tee Richard Tokar made the motion to adjourn the meeting at 7:16pm.
Trustee Bren	t McWhirter

	rue and correct statement of bills and claim	s paid during the month of June 2023.						
	Vendor	Description	Amount				↓	
	4 Corners Power Generator Service & R	Inspection	\$ 720.00				+	-
	A & J Electric A T & T Mobility	Service Call/Install Plug	\$ 579.78 \$ 561.19				+	-
06/30/2023	•	Cell Phones Employee Benefits	\$ 560.72				+	+
	Alvarez, Heather	Travel Reimbursement	\$ 412.42				+	+
	Amazon Capital Services	Town Hall Suppies	\$ 51.03				†	+
	Atmos Energy	Natural Gas	\$ 177.61					1
06/30/2023	Atmos Energy	Natural Gas	\$ 32.43					
06/14/2023	Ballentine Communications	Advertising	\$ 13.65					
	Barz, Queenie	Mayor Services May 2023	\$ 300.00					
	Barz, Queenie	Mileage	\$ 251.52				↓	
	Barz, Queenie	CML Per Diem and Mileage	\$ 854.22				—	
	Brind'Amour, Peter	P&Z Commission Services May 2023	\$ 50.00					_
	Browns Hill Engineering & Controls	WWTP Service Work	\$ 1,432.90				+	+
	Bryan, Janice	Trustee Services May 2023	\$ 200.00 \$ 21,114.40					+
06/14/2023	Century Equipment	Employee Benefits Window for Back Hoe/PW Parts	\$ 21,114.40 \$ 815.80				+	+
06/30/2023		Phones	\$ 74.46				+	+-
	Choice Building Supply Inc.	Stripping Pnt and Mixer	\$ 80.94				+	+
	CNH Industrial Accounts	Debt Service	\$ 2,242.12		<u> </u>		+	+-
06/19/2023		P&Z Commission Services May 2023	\$ 50.00				+	+
06/14/2023	,	Fuel Fuel	\$ 2,129.19				+	+
	Cruzan Irrigation Inc.	MMO	\$ 590.00				+	+
	Desert Mountain Corp.	MAG CHLORIDE/STREETS	\$ 4,022.20				1	1
	Digitcom Electronics	Equipment for New Truck	\$ 15,287.00					1
	DPC Industries	WWTP Chemicals	\$ 1,856.84					1
06/14/2023	Drug & Alcohol Testing Associates	New Hire Testing	\$ 80.00					L
06/14/2023	Empire Electric	Electric	\$ 7,471.38					
06/14/2023	Employers Council Services, Inc.	Membership Dues	\$ 3,600.00					
	Environmental Design	Skatepark MYC Project	\$ 2,568.00					
	FastTrack Communications, Inc.	Internet	\$ 112.50					
	Ferguson Enterprises LLC #3325	Repairs	\$ 347.60					_
	Ferguson Waterworks #1116	Parts and Repairs	\$ 627.11					
	Four Seasons Greenhouse	Town Beautification	\$ 2,870.02					+
06/21/2023		PS-4 Oil Change Kit	\$ 53.49				+	+
	Goodall, Justen Graphic Lettering Services	Travel DOLA Grant Presentation MMO Vehicle Lettering	\$ 158.00 \$ 1,264.40				+	+
	Green Analytical Lab	Sewer Tests	\$ 1,264.40				+	+
	Green Analytical Lab	Sewer Tests	\$ 1,200.00				+	+-
06/14/2023	,	Trustee Services May 2023	\$ 200.00				+	+-
	ImageNet Consulting LLC	Copier Lease	\$ 284.30				+	+-
	Indurtrial/Organizational Solutions, Inc	Integrity Inventory	\$ 20.00				+	\top
	Integrity Glass	MMO Vehicle Repairs	\$ 298.35					\top
	IntelliChoice, Inc.	Court User License	\$ 1,325.00					1
06/21/2023	Joe Johnson Equipment	Hose Rubber Deb	\$ 664.46					
06/14/2023	Le Pew Porta Johns	Port-a-John	\$ 390.00					
06/30/2023	Liberman, David	Legal Services	\$ 4 <u>,</u> 518.00					
	Majors & Haley, P.C.	2022 Audit	\$ 11,000.00					
	Mancos Conservation District	Mancos Conservation District DOLA Gra	\$ 58,370.62					
	Manning, Nicholas	Trustee Services May 2023	\$ 200.00					
	Manning, Nicholas	Developers Workshop Training and Travel	\$ 616.94					
	Martin, Joshua	Building Inspections & Consultation May-	\$ 3,200.00					
	McWhirter, Brent	Trustee Services May 2023	\$ 200.00					—
	Montezuma Cty SO	Inmate Charges	\$ 300.00				+	+
	Mountainland Supply Company	WTP Supplies/ 93D IMP CI Curb Box	\$ 1,654.85				+	+
	NetForce PC, Inc. P & D Grocery	Equipment and Service Calls Town, PW, and WTP Supplies/Food	\$ 5,956.62 \$ 367.85				+	+-
	Rentall Rentals	Refuse Rental/Chipper Rental	\$ 367.85				+	+-
	Safebuilt, LLC Lockbox #88135	Planning Consulting	\$ 697.50				+	+
	San Juan Basin Health/Lab Bill	Sewer Tests	\$ 862.00				+	+
	Seibert, Catherine	P&Z Commission Services May 2023	\$ 50.00				+	+-
06/14/2023		Engineer On Call	\$ 1,529.25					†
06/14/2023		WTP Improvements	\$ 1,301.00					T
06/14/2023	Simpson, Cindy	Trustee Services May 2023	\$ 200.00					
06/20/2023	Simpson, Cindy	CML Conference Travel/Training	\$ 854.22					
06/14/2023		PW Supplies/ WWTP Supplies	\$ 995.45					
06/19/2023		P&Z Commission Services May 2023	\$ 50.00					1
	Superior Auto Supply	PW Supplies	\$ 205.90					1
	The Plumbing Store	Boyle Park Restroom Maint	\$ 426.31				+	+-
	Tokar, Richard	Trustee Services May 2023	\$ 200.00				+	+-
	Town of Mancos	Water & Sewer	\$ 11,176.52				+	+
	Trautner Geotech LLC	MMO Testing New Building	\$ 3,385.00				+	+-
	Treatment Technology LLC	Chemicals Placed Specimen Collection Kit	\$ 3,308.99			- 	+	+-
06/14/2023	TRI-TECH FORENSICS, INC.	Blood Specimen Collection Kit Member ID 49080	\$ 111.14 \$ 27.09			- 	+	+-
	US Postmaster	Postage for Utility Bills	\$ 288.48			 	+	+-
	USA Blue Book	WWTP & WTP	\$ 4,525.33			+	+	+
	Wanger, Michael	Municipal Judge June 2023	\$ 250.00			1	1	1
,,	Waste Management of Colorado	Refuse	\$ 174.33				1	1
06/14/2023				1				+
	Waste Management of Colorado	Town Clean Up	\$ 4,444.44					

TOTAL	\$	205,820.24			
Payroll	\$	84,198.24			

To: Honorable Mayor and Board of Trustees

From: Heather Alvarez, Town Administrator & Justen Goodall, Marshal

Date: July 12, 2023

Re: Mancos Days Open Container Permit & Noise Ordinance Exception

Recommendation

Approve the open container permit submitted by El Rio Cantina and authorize an exception to the noise ordinance at this location until 12:00 a.m. each day of the 2023 Mancos Days celebration

Background/Discussion

Mancos Days is being held July 28-30 this year. The Mancos Days Association is collaborating with El Rio Cantina to host a beer tent in Pioneer Plaza from 12:00 p.m. to 12:00 a.m. each day of Mancos Days.

Attached is the open permit container application for your review. Staff is also asking that the Board approve a noise ordinance exception these three days since there will also be music provided for Mancos Days.

Staff has no objection to these items.

Attachments

Open Container Permit Application



Date Rovd	
Fee Paid	
Board Approved?	
(attach meeting minutes)	

Application for Open Container Permit (must be completed in full and submitted with \$100.00 fee payable to Town of Mancos)

Name of Applicant or Organization:	Cantina
Address: 140 Mesa St Mancos Co. 81	378
Contact Person: Jonathan Navarro	Phone:
Summary of Event: Mancos Pous	
Event Location: 140 Mesa St. Mangos	Co. 81328
Event Date: \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Times: 12'.00 cm -12'.00cm
Diagram of Area: (attach additional sheet if necessary,	clearly outline controlled area, entrances & exits)
music music	8 Seet tent orange softe
Ploneer 7	020
The state of the s	6
This permit is subject to the regulations of Ordinance 748 Se	
person shall carry or have any open containers of alcoholic be any automobile or on the grounds or in the facilities of any prauthorized by the governing authority of such institution.	everages on any street, sidewalk, alley or other public place, in
IN WITNESS WHEREFOF, I understand the rules and regulations of this Agreement as executed this	regulations governing this permit application and agree to the day of, 20_23
ACCEPTED BY:	
Print Name	Signature
· 11 11	
	Confleis Co
Town Clerk	Permit Number

117 North Main Street • P.O. Box 487 • Mancos, Colorado 81328 Phone (970) 533-7725 • Fax (970) 533-7727

www.mancoscolorado.com

To: Honorable Mayor and Board of Trustees

From: Marshal Justen Goodall

Date: July 12, 2023

Re: Cooperative Agreement Between Montezuma County Dept. of Human/Social Services and

Mancos Marshal's Office

Recommendation

Authorize the Town Marshal to renew the attached agreement between Montezuma County Dept. of Human/Social Services and Mancos Marshal's Office

Background/Discussion

It is time to renew this agreement. We have added a section that states this well renew automatically each year at Attorney Liberman's request.

Attachments

Cooperative Agreement

COOPERATIVE AGREEMENT BETWEEN COUNTY DEPARTMENT OF HUMAN/SOCIAL SERVICES, AND LAW ENFORCEMENT AGENCY

This agreement is entered into, by and between the Montezuma Department of Human/Social Services, hereinafter "Human/Social Services", and the Local Law Enforcement, hereinafter "Law Enforcement".

WITNESSETH

WHEREAS, Colorado law encourages cooperation between local departments of Human/Social Services and Local Law Enforcement; and

WHEREAS, from time to time, Montezuma Human/Social Services and Local Law have the responsibility to assess/investigate allegations of child abuse and neglect; and

WHEREAS, the parties hereto desire to memorialize their cooperative arrangement; and

WHEREAS, by custom, Human/Social Services has taken the prime responsibility to assess/investigate child abuse and neglect cases, and the parties affirmatively state that this Agreement is not intended to change this custom; and

WHEREAS, while each of the undersigned professionals and agencies have specific responsibilities in the treatment, protection, and investigation of children, it is acknowledged that the multidisciplinary team approach on matters of child abuse and neglect is a more positive approach to the ultimate resolution of the problems related to these most difficult situations; and

WHEREAS, the purpose of this agreement is to enhance the ability of agencies, organizations, and individuals to implement coordinated efforts in dealing with children and families involved in child abuse and neglect,

NOW THEREFORE, the parties agree as follows:

PROTOCOL FOR COOPERATION

The following protocol shall apply for cooperation between Human/Social Services and local Law Enforcement.

A. Child abuse reporting laws allow reports to both Law Enforcement and Human/Social Services. This makes cooperation essential to assure prompt action, protection for the child and the responses required by law. The decision regarding who assess /investigates a suspected child abuse/neglect case shall be

- made jointly by the referring agency and the receiving agency. Joint assessment/investigation may also be requested by the receiving agency if there *is* a determination of that need.
- B. The Department of Human/Social Services has an assigned worker on call twenty-four hours per day, seven days per week. Any referrals should be made to a caseworker or the director during regular working hours or the staff person on call after hours. All referrals from Human/Social Services will be made to the officer on duty.
- C. Cases of minor and medium physical abuse/neglect will not require immediate referral to local Law Enforcement by the staff of Human/ Social Services. All cases of a more severe nature require immediate contact with local Law Enforcement depending on jurisdiction.
- D. Third-party abuse or neglect cases investigated by Law Enforcement as provided in Section 19-3-308(5.3) (a) shall not require immediate notification to Human/Social Services. In such cases, Law Enforcement shall submit a copy of its investigative report to Human/Social Services in order that Human/Social Services may submit a report to the state's automated system if the case is substantiated and may order to have the local Child Protection Team review the case.
- E. All reports of confirmed child abuse/neglect shall be forwarded by the County Department to the District Attorney's office and the local Law Enforcement agency.
- F. In Joint assessments/investigations, as a general rule, Human/Social Services will take the lead in interviewing the victim; and Law Enforcement will take the lead in interviewing the alleged perpetrator. Joint interviews shall be preceded by a planning session to outline the conduct of the interview prior to the investigation. However, some assessments/investigations will proceed according to a standard plan of action, while others will require a unique approach. Upon completion of the joint assessment/investigation:
 - Law Enforcement continues criminal investigation without the involvement of Human/Social Services. This shall include the submission of the information to the District Attorney for disposition.
 - Human/Social Services shall be responsible for determining what measures are necessary for the protection of the children, which may include, but not necessarily be limited to the removal of the child (ren) from the home, the filing of a Petition for Dependency and Neglect, and appropriate notification to the Court if removal has occurred.

3. Appropriate sharing of reports must occur. Law Enforcement shall provide Human/Social Services with copies of incident reports when requested.

LANGUAGE AND CRITERIA FOR IDENTIFICATION OF SUSPECTED ABUSE

This section is intended to ensure that all parties are using the same language and criteria for identification of suspected abuse and neglect cases.

ABUSE

- Minor Excessive or inappropriate force used resulting in a superficial injury.
- Medium Excessive or inappropriate force used resulting in an injury which may require medical attention.
- Severe- Excessive or inappropriate force used resulting in a serious injury which requires medical attention and/or hospitalization.
- Near fatal Involves an incident in which a physician determines that a child is in serious, critical, or life-threatening condition as the result of sickness or injury caused by suspected abuse and/or neglect.
- Fatal Physical or emotional needs of a child are not met resulting in death.

NEGLECT

- Minor Physical or emotional needs of child are marginally or inconsistently met, but little or no impact on the child's functioning.
- Medium Physical or emotional needs of a child are inadequately met resulting in some impairment in the child's functioning.
- Severe Physical or emotional needs of a child are not met resulting in serious injury or illness.
- Near fatal Physical or emotional needs of the child are not met in an incident in which a physician determines that a child is in serious, critical, or life-threatening condition as the result of sickness or injury caused by suspected abuse and/or neglect.
- Fatal Physical or emotional needs of a child are not met resulting in death.

SEXUAL ABUSE

 Severity of sexual abuse should be determined based upon the type of contact, duration of contact, and the emotional impact upon the child.

RESPONSIBILITY FOR INVESTIGATION

- G. The following are applicable cases, or types of cases, where it is expected that the sole investigation will be conducted by Human/Social Services (Law Enforcement may be called at any time there may be a safety risk to any worker):
 - 1. Minor physical abuse
 - 2. Substance exposed newborn
 - 3. Organic Failure to Thrive
 - 4. Medical neglect (including failure to provide medically indicated treatment to disabled infants with life threatening conditions and drug affected babies).
 - 5. Sexual abuse when perpetrator under age 10. Exception, if there is indication that the under age 10 perpetrator is the victim of

- someone over 10.
- 6. Educational neglect. In truancy cases, after charges have been filed by the school district.
- 7. Emotional abuse.
- 8. Medium neglect, lack of supervision.
- 9. Physical or sexual abuse in a daycare home or center, foster home, group home or institution. (Another county department may need to investigate to avoid a conflict of interest).
- H. The following are examples of cases where it is expected that the sole investigation will be conducted by Law Enforcement (Human/Social Services may be called when determined by both parties to be in the best interest of the safety of the child).
 - 1. Third-party physical abuse.
 - 2. Third party sexual abuse, when the alleged perpetrator is over 10 and it can be determined that the actor is not an abused child.
 - 3. Report of immediate danger to a child when proximity and speed of Law Enforcement response is needed, when Child Protective Services are not available, and risk to the child indicates immediate evaluation is needed (e.g., welfare check).
- I. The following cases shall be jointly investigated by Human/Social Services and Law Enforcement when abuse or neglect is suspected:
 - 1. Death of a child.
 - 2. Medium to severe physical abuse or risk of this. Joint investigation by Human/Social Services and Law Enforcement is recommended to evaluate the need for immediate medical evaluation, protective custody of the child and appropriate civil and criminal action.
 - 3. All head trauma injuries (i.e., subdural hematoma).
 - 4. All injuries involving ruptured organs, unjustifiably explained abdominal injuries or any injury consistent with abuse. (The history given concerning such conditions is at variance with the degree or type of such condition or death; or the circumstances indicate that such condition may not be the product of an accidental occurrence).
 - 5. All fractures which are unjustifiably explained, or multiple fractures or in various stages of healing. (The history given concerning such conditions is at variance with the degree or type of such condition or death; or the circumstances indicate that such condition may not be the product of an accidental occurrence).
 - 6. All second- or third-degree burns, including cigarette burns or other burns consistent with abuse (such as immersion burns).
 - All lacerations to the face, external genitalia or extremities which are unjustifiably explained. (The history given concerning such condition is at variance with the degree or type of such condition or death; or the

Circumstances indicate that such conditions may not be the product of an accidental occurrence).

- 8. All lesions on different parts of the body.
- 9. Intra familial and third-party sexual abuse.
- 10. Injurious Environment. (May require Code Enforcement).
- 11. Sexual abuse when the alleged perpetrator may be a child victim, or the actor may have his/her own children under the age of 18, or any other child may be at risk.
- 12. When a suspected perpetrator who is a parent, custodian, guardian or a child may flee
- 13. When a parent, custodian, or guardian of a child refuses access to the child (ren) by Human/Social Services or Law Enforcement or refuses medical examination of the child(ren). It is recognized that it may be necessary for Human/ Social Services to obtain a Court Order for access to said child(ren).
- 14. Conditions suggesting suspicion that a law has been broken.
- 15. Any case in which a child is subjected to human trafficking to include sexual and labor servitude.

VI. GENERAL PROVISIONS OF COOPERATIVE AGREEMENT

- A. The intent of this Agreement is to clarify and enhance cooperation between agencies to protect children. It is recognized there may be differing opinions regarding some case decisions. In those cases, referral to supervisory levels would be appropriate. Child Protection Teams also may be used for consultation, feedback, and direction regarding cases which have become problematic between agencies. The District Attorney may provide guidance as well. In extreme circumstances, the Court may be requested to intervene to resolve issues related to the legal responsibility of each agency.
- B. Because agencies and communities are changing entities, annual review for modification or evaluation is accepted as a part of this cooperative agreement. The parties shall set a mutually convenient annual meeting to review and discuss issues directly related to the fulfillment of this Agreement.
- C. Copies of relevant portions of Colorado Revised Statutes are attached hereto for reference.
- D. This agreement is for a one year term that shall be automatically renewed for additional one year terms on the anniversary date of the Agreement's execution by the parties if neither party gives the other written notice of their intent that the agreement shall terminate. In spite of this, either party may terminate the Agreement at any time, even during the first year, by providing the other party 30 days written notice of their intent to terminate.

THE UNDERSIGNED INDIVIDUALS REPRESENTING THEIR RESPECTIVE AGENCIES HAVE READ THIS DOCUMENT AND AGREE TO IMPLEMENT THE PROCEDURES AS OUTLINED.

County Human/ Social Services Representative Name: Gina Montoya

Title: Director

Date: June 30, 2023

Local Law Enforcement Representative Name: Justen Goodall

Title: Marshal

Date:

To: Honorable Mayor and Board of Trustees From: Heather Alvarez, Town Administrator

Date: July 12, 2023 Re: Donation Request

Recommendation

None – requesting Board decision

Background/Discussion

This item was discussed at the June 28, 2023 meeting. The Board requested this be tabled until the entire Board was available for discussion and decision.

We have received the attached donation request from Medicine Horse Center for their annual golf tournament. This year, the tournament will be held in honor of Michele Black.

Does the Board wish to donate \$500.00 to sponsor a hole in the tournament?

Attachments

Donation Request

Fahrenheit Coffee Roasters 201 Grand Avenue Mancos Colorado 81328

Good Day,

Fahrenheit was so very fortunate to have Michele Black give her time. As one of the many who was delighted to get to know Michele she was passionate about her time at Medicine Horse Center. This year Matt and I are assisting Lynne Howarth in gathering donations for the Michele Black Tie Dye Tournament.

We have golf hole sponsorships. An entire hole is a \$500.00 sponsorship. We are also able to arrange for multiple businesses and individuals to combine forces and share sponsoring a hole. Please contact me if you are interested in either.

We are also trying to arrange for an auction at the golf course and will be requesting donations to action off!

I will be stopping back by to follow up! We also need golfers! Please call conquistador today to participate in the tournament held on August 26th: 970.565-9208. Enclosed please find a flyer that we would appreciate you posting.

Thank you for your time and consideration,

Respectfully,

Linda

970.903.9671



March 28, 2023

Dear Friend of Medicine Horse:

This Summer, we will once again ask area golfers to join us for a day of friendly competition at our **14th Annual Medicine Horse Golf Tournament** (*known fondly as, 'The Michele Black Tie Dye Tournament'*) at the 18-hole **Conquistador Golf Course** in Cortez, on Saturday, August 26th, 2023.

As you may know, Medicine Horse is an equine assisted learning and therapy center that serves our local and regional communities by providing programs and services to both youth and adults. We have served more than 5,000 clients with over 48,000 hours of therapy sessions since the year 2000, when we first became a Colorado non-profit charitable 501(c)(3) corporation.

For those who sponsored us last year, we thank you for your support, as it helped us continue to reach out to vulnerable youth and families, as well as provide valuable trainings for educators and support organizations. The majority of those youth that we serve come to our programs through ongoing partnerships with our three local school districts. We are happy to say that we are well on our way to providing wellness services for 500+ participants from our local community in 2022.

To continue to provide these valuable services, we ask you to assist our efforts by becoming a hole sponsor at our 14th Annual Golf Tournament. The sponsorship goal for each hole totals \$500, which can be undertaken by one sponsor, or by multiple sponsors combining forces to make up that total dollar amount. In turn, your name or company name will be displayed on signage at the tee-off area of the hole you sponsor. You will also be named in our social media outreach and featured on our website as an events sponsor for an entire year. Of course, if you like to play the links yourself, we would love to have you come join us.

Please consider partnering with Medicine Horse to be part of creating a healthier, happier Four Corners community. Thank you in advance for giving a gift that truly makes a difference in the lives of others.

Sincerely

Lynne Howarth
Executive Director

Medicine Horse Center Tax ID #: 84-1560026

Board of Directors

Allison Klein, Jessica Magie, Jan Rains, Bernadette Tuthill, Dr. Marie Brown-Wagner, Terri Wheeler

To: Honorable Mayor and Board of Trustees From: Heather Alvarez, Town Administrator

Date: July 12, 2023

Re: Draft Ordinance for Utility Hardship Discussion Item

Recommendation

None – requesting Board feedback

Background/Discussion

We discussed the possible addition of a utility hardship clause to our municipal code at the annual Board retreat on May 13, 2023.

Town Attorney David Liberman has drafted an ordinance for your review and feedback.

My questions are:

- 1. Does the Board wish to move forward with this item?
- 2. If so, please confirm who will be delegated the decision making authority for this item.
- 3. If so, please confirm that the attached draft includes ALL items the board wishes us to utilize when referring this to the Board for decision or making the decision at the administrative level.
- 4. Please review the information beginning on page 1 of this draft ordinance relating to what triggers a financial hardship.

Results of this discussion will determine next steps for staff.

Attachments

Draft ordinance with utility hardship language

Ordinance # _____ Series 2023

An Ordinance Amending Section 13-1-220 of the Mancos Municipal Code to Allow Town Administrator or ?????Town Clerk Authority to Waive Utility Billing's Late Charges and Interest Upon Property Owner's Showing of Financial Hardship

WHEREAS, the Town of Mancos amends the Town of Mancos Municipal Code from time to time; and

WHEREAS, Section 1-3-70 of the Mancos Municipal Code allows that amendments to the Code may be made; and

WHEREAS, the Town of Mancos wishes to Amend Section 13-1-220 as set forth herein to allow for certain waivers of utility billing late charges and interest upon a property owner's showing of financial hardship; and

WHEREAS, the adoption and implementation of this ordinance is necessary to preserve the public health and safety,

NOW THEREFORE, BE IT ORDAINED by the Board of Trustees of the Town of Mancos, Colorado, that:

1. Chapter 13, Article 1, Section 13-1-220 of the Town of Mancos Municipal Code, is amended as follows:

Sec. 13-1-220. - Meter readings; billing procedures; nonpayment; hearing.

- (a)Meters shall be read monthly and bills rendered monthly.
- (b)Utility bills are the responsibility of the property owner. Utility accounts shall be posted in the property owner's name only. For a three-dollar monthly fee, a property owner may request a courtesy billing be sent to a renter in addition to the bill sent to the owner.
- (c)Bills are payable at the office of the Town Clerk, and bills will become delinquent sixty (60) days after billing.
- (d)A late fee, as set forth in the fee schedule, a copy of which is available in the Town Clerk's office, shall be assessed on any bill which is not paid by the due date. In spite of this, the Town Clerk or the Town Administrator has discretion, for a six month period???, to waive late fees and interest on overdue utility bills, and to enter into a written payment plan executed by the property owner, where the property can demonstrate a financial hardship. A financial hardship is a negative event outside the property owner's control that has harmed its finances. Some examples of events that the Town of Mancos may consider to be a financial hardship include: Layoff or reduction in pay or unemployment; New or worsening disability;

Serious injury; Serious illness' Divorce or legal separation; Death, Family emergency, Incarceration, Military deployment or Permanent Change of Station orders; Natural or man-made disaster; Long-distance job transfer. Sometimes these events may have happened directly to the property owner, and other times they may have happened to someone it relies on or takes care of. For example, a serious illness that affects a property owner's child may have forced it to work less and increased its household's medical bills. For contrast, some circumstances the Town of Mancos may not consider a hardship include: Loss in property value; Overspending on nonessential items and activities; An interest-rate increase on an adjustable-rate mortgage or home equity line of credit; Temporary income disruption that property owner can manage with liquid assets or assets that can be liquidated. Every hardship is taken on a case-by-case basis. In addition to meeting hardship requirements, a property owner may be required to as a condition of receiving the financial hardship determination: Prove hardship by documentation;. Provide proof of meeting with a credit counselor or completing a debt management program; signing an agreement as to a payment plan; Set up automatic withdrawals from property owner's bank account.

-Any bill which is carried for more than two (2) consecutive billing cycles is subject to possible shut-off and a turn-off/turn-on penalty fee as set forth in the fee schedule, in addition to any late fees and past due amounts, all which shall be paid prior to reestablishment of service.

(e)In the event that a tap holder refuses to pay assessments for any reason, the minimum fee will be carried on the books for twenty-four (24) months. At any time during this period, the tap holder may pay all assessments and reconnect charges due and resume service. No interest will be charged if the tap holder requests a disconnect during this time period; however, all past-due charges and minimum monthly billings must be paid.

(f)After twenty-four (24) months of nonpayment, the tap may be declared in default by the Town after proper notification to the owner by certified mail, return receipt requested, stating a time and place where the Board of Trustees will hold a hearing to determine whether a default exists. The tap holder shall have an opportunity to be heard at such hearing. After said hearing, the Board of Trustees shall determine whether the tap of the holder shall be forfeited for the payment and satisfaction of the delinquent charges. In the event of default and forfeiture, a new tap fee shall be imposed before further water service will be furnished at the forfeited location. (g)With the exception of shut-off due to nonpayment, fees are applicable when turning on/off water service. When a property owner requests water be turned off or on for any reason, a fee as set forth in the fee schedule, a copy of which is available in the Town Clerk's office, will be added to the bill immediately following reestablishment of water service.

(h)Returned checks. When a check is not honored or returned by the bank for any reason, a fee as set forth in the fee schedule, a copy of which is available in the Town Clerk's office, will be charged, in addition to all late fees and past due amounts.

THIS ORDINANCE PASSED OF	N FIRST AND FINAL READING HELD on the $__$
Day of 2023, at the hour of	f 7:00 p.m. at the Town Hall in Mancos, Colorado, and
shall become effective 30 days after	er publication.
	TOWN OF MANCOS, COLORADO
	Ellen "Queenie" Barz, Mayor
ATTEST:	
Jamie Higgins, Clerk/Treasurer	
PUBLISHED THE DAY O	F, 2023 BY THE AUTHORITY OF THE
TOWN CLERK OF MANCOS, CO	OLORADO.
ATTEST:	
Jamie Higgins Clerk/Treasurer	

To: Honorable Mayor and Board of Trustees From: Heather Alvarez, Town Administrator

Date: July 12, 2023

Re: Comprehensive Plan Chapters 9

Recommendation

None – requesting Board feedback

Background/Discussion

The Planning Commission has been working on updating our Comprehensive Plan using data from the 2020 census. They have also been reviewing the goals for each chapter to remove items that have been accomplished and add new items as necessary.

I will be providing these chapters to the Board for review and feedback as they are finalized by the Commission. You have already reviewed and approved Chapters 2, 3, 4, 5, 6, 7 and 8. Any changes will be included in the final draft.

Attached is Chapter 9 for your review and feedback.

Once the project is complete, the Board of Trustees will receive a final completed copy of the plan for recommendation to the Planning Commission. The Planning Commission will review and adopt final, completed draft at a duly noticed public hearing per C.R.S. Chapter 31 Article 23.

Attachments

Comprehensive Plan Chapters 9



9.1 Regional Context, Data and Trends

Mancos is located on the San Juan Skyway, a national scenic byway and is one of only 31 highways designated All-American Roads. The Skyway is a 233-mile loop that connects some of the country's most ancient cultural assets to some of the world's most spectacular views. The Town of Mancos is located at the southern edge of the Skyway, halfway between

the Towns of Cortez and Durango.





The major highway access to and from the area is U.S. 160, that runs east-west from Poplar Bluff, MO to Tuba City, AZ. State Highway 184 is the principal north-south arterial beginning in Mancos and extending 18 miles north and west to the Town of Dolores. Mancos is also served by the Cortez Regional Airport, 21 miles to the west, and the La Plata County Airport, located 40 miles to the east. The nearest international airport is in Albuquerque, NM, 250 miles to the south.



The principal east-west collector road is the Mancos

Highway 160 Business Loop/Grand Avenue. This alignment was part of the original Highway 160 alignment until CDOT constructed a bypass several blocks to the north, along the old Rio Grande Southern right-of-way. Grand Avenue features Boyle Park, retail and commerce, and the public schools. The remainder of the street's in-town frontage is residential or lodging.

The US 160 Bypass serves as the principal east-west arterial road. One stoplight regulates traffic at the intersection of US 160 and Co. 184/Main Street. CDOT 2022 average daily traffic counts on U.S. Highway 160 and the Business Loop intersections are as follows:

- Junction of 160/184: 3,800
- Junction of State Highway 184 and Jackson Lake Road: 2,300
- Junction of 160 and west Business Loop: 5,400
- Junction of 160 and east business Loop: 6,600
- Business Loop and School: 1,800



Jaywalking is a common occurrence along Highway 160, despite the physical barriers intended to redirect pedestrians toward intersections.

Most of Mancos is laid out in a grid pattern. The traditional grid pattern facilitates the safe movement of vehicles and pedestrians. The Town's grid is bisected by US Highway 160. Recent growth trends in the Town indicate that children regularly cross U.S. 160 at Main Street in order to get to school, downtown, the Mancos Public Library and the Town parks. Though the intersection has been signalized, the crossing still poses a safety issue and is pedestrian unfriendly.

As pressure on the Mancos' transportation infrastructure continues to grow, it will be prudent for the Town to pursue transportation studies and create a master transportation plan. Growth outside of Town boundaries will require re-evaluation of land development policies, particularly in the three-mile planning area, as provided under Colorado Revised Statutes (C.R.S. 31-12-105(e)). The Town intends to work in collaboration with the County in order to mitigate potential impacts from future developments on transportation infrastructure and existing land uses.

9.2 Transportation

9.2.1 Alternative Modes of Transportation

The compact nature of the Town adds to the viability of a pedestrian lifestyle for its residents. Homes are no more than a short 15-minute walk from municipal services, the library, schools, retailers, restaurants and businesses. For goods and services not available within the Town, residents need to make vehicle trips to larger near-by communities such as Durango, Farmington and Cortez. In order to maintain a diverse community, multiple means of public transit need to be available to meet the needs of those without vehicle access, such as children, the elderly, tourists and commuters.



A lack of physical barriers, such as elevated sidewalks and vegetated buffers creates stress and a potential safety hazard for pedestriars. of 34

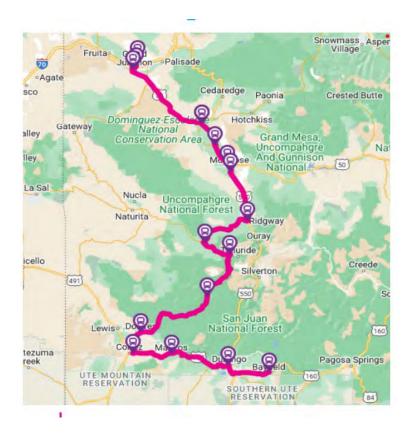
9.2.2 Entry Features

Entry features at major access points along U.S. Highway 160 and State Highway 184 should convey Mancos' character in order to create a first impression and convey a sense of arrival. Gateways can also reduce traffic speeds by distinguishing dense communities from rural open spaces. Entry features usually contain landscaping, public art, traffic calming devices or signage consistent with the community's sense of place. Currently, there are two signs on either end of Town welcoming Highway 160 travelers to the Mancos Valley.

9.2.3 Regional Transportation Resources

The Town of Mancos does not operate or maintain any public transportation services. Montezuma County offers MoCo Transportation to the entire region for seniors at low or no cost. Farmington, Durango & Dove Creek trips are only for medical appointments and there are round trip fees. MoCo Transportation can provide Medicaid transportation, and riders must confirm their eligibility prior to accessing the services by calling MoCo. Errands and shopping trip reservations are available for residents in Mancos, Dolores and Towaoc.

The Colorado Department of Transportation (CDOT) and Roadrunner Transportation offer the Bustang Outrider Service from Bayfield (East of Durango) to Grand Junction. There is a bus stop in Mancos for this daily out-and-back route. Rates vary based on the route. This service can be provided between any of the towns on this route. Area residents can also access cab companies and other ride-hailing services nearby to travel within the region.



Bustang Route - Source: Colorado Department of Transportation

9.3 Goals, Objectives and Actions

9.3.1 DOWNTOWN GOAL: CREATE A VIBRANT DOWNTOWN THAT IS THE CENTER FOR CULTURAL, ECONOMIC AND CIVIC LIFE IN THE VALLEY

Constraints and Issues

- Lack of visibility from the Highway.
- Lack of safe pedestrian crossings across Highway 160

Objective: Provide safe and inviting downtown streetscape

Actions

- Consider constructing pedestrian devices such as refuge islands and curb extensions to ease crossing distances on Main and Highway 160.
- Consider bump-outs on Grand Avenue to ease crossing and improve pedestrian visibility.
- Plan for special event parking sites.
- Design Main Street and Grand Avenue improvements as a traditional "Main Street" characterized by low-speed designs that accommodate both vehicular, bicyclists and pedestrian movement.

9.3.2 GATEWAYS GOAL: ESTABLISH WELCOMING ENTRANCES THAT CONVEY THE SENSE OF ARRIVAL AT A UNIQUE COMMUNITY

Constraints and Issues

Unattractive entry points.

Objective: Create visually interesting entrance features that enhance Mancos' aesthetics and force traffic to slow down

- Include pedestrian and bicycle refuge islands within the proposed entry features.
- Work with CDOT to design and construct clearly delineated entry features at the three entry points to the Town on US Highway 160 and State Highway 184.
- Collaborate with the community to design entry features.

9.3.3 MULTIMODAL TRANSPORTATION GOAL: PROVIDE A SAFE AND HEALTHY TRANSPORTATION SYSTEM FOR ALL RESIDENTS AND VISITORS

Constraints and Issues

- Non-motorized transportation routes are needed and desired by the Town.
- Heavy traffic on Grand Avenue.
- Pedestrian jay-walking issues.
- No sidewalks or pedestrian designated routes.
- Poor pedestrian connectivity.

Objective: Encourage alternative transportation methods

- Improve sidewalks and street crossings on Main, Highway 160, Grand and Bauer for accessibility, safety and pedestrian comfort.
- Add bump outs at school crossings and downtown.
- Improve existing sidewalks and build new sidewalks in residential neighborhoods.
- Construct Creekside Nature Trail.
- Develop conceptual plans for Riverwalk Trail.
- Require bicycle lanes on new arterial and collector roads.
- Put bicycle racks near popular destinations.
- Create a Master Transportation Plan.
- Consider dedication of a small number of parking spots as bike parking with racks.
- Install covered benches at strategic locations around Town.

9.3.4 HIGHWAY 160 CORRIDOR GOAL: A COMMUNITY THAT IS CONNECTED, RATHER THAN DIVIDED BY ROADS

Constraints and Issues

- Dead ends along Railroad Avenue and 160 Frontage are substandard for emergency vehicle access.
- Blight conditions on Railroad Avenue and 160 Frontage due to weeds, inadequate blockades, poor circulation, lack of sidewalks and paths, and lack of stormwater drainage.

Objective: Collaborate with CDOT to improve safety and aesthetics along Highway 160

- Improve Highway 160 and Main intersection to increase comfort and safety for pedestrians and cyclists.
- Improve frontage road and highway separation.
- Reduce eastbound turning cue and replace with ADA designed island refuges to accommodate pedestrians.
- Install traffic calming devices to encourage speed reduction.
- Construct sidewalks that continue from 160 and Main intersection along frontages.
- Construct sidewalks on 184 north of 160.
- Investigate possibilities for planning and financing the construction of pedestrian overpass or underpass across highway.
- Revise building standards and guidelines in Land Use Code for the Corridor Mixed Use zone in order to extend the characteristics of the historic downtown commercial core to the highway.

9.3.5 FUTURE STREETS GOAL: A COMMUNITY THAT PRESERVES THE TOWN CHARACTER AS IT GROWS

Constraints and Issues

 Additional growth in and around the Town will likely impact the traffic circulation and possibly the economic viability of the community.

Objective: Ensure that future streets connect to the Town's existing streets and are safe, aesthetically pleasing and multi-modal

- Develop future master transportation plan that extends the existing street pattern where feasible.
- Revise street standards to include designated bicycle lanes on future paved streets.
- Revise street standards to include vegetated buffers in-between curbs and sidewalks.
- Revise street design standards to discourage traditional cul-de-sacs.
- Revise street design standards to encourage pedestrian safety by requiring devices such as curb extensions and raised crosswalks.
- Regularly review and update street design standards in the "Standards and Specifications for Design and Construction of Public Improvements" to include best management practices for storm water management and multimodal streets. This document may be found on the Town website.

To: Honorable Mayor and Board of Trustees From: Heather Alvarez, Town Administrator

Date: July 12, 2023

Re: Southwest Health Systems Discussion

Recommendation

None – requesting Board feedback

Background/Discussion

Due to the recent events affecting the community and Southwest Health Systems, I am looking for some feedback from the Board as to if you wish to have a discussion regarding this topic.

Southwest Health Systems Board of Directors did hold a public meeting in June to discuss issues including closing the Labor & Delivery department and provide updates regarding their current situation with their managing company, their executive staff and current financial situation. They did advise that there are several openings on their Board of Directors. These meetings are held on the last Wednesday of every month.

Montezuma County Hospital District also has an opening on their Board. These meetings are held on the second Wednesday of every month.

Is there any interest in attending these meetings moving forward, either from the Board of Trustees or staff? If so, is there any interest in changing our monthly Board meetings to avoid scheduling conflicts?

Their new CEO starts on July 24, 2023. I am planning on reaching out to him after an appropriate period of time to introduce the Town and explore ways we may collaborate to keep the Mancos clinic viable and financially stable.

Attachments

None